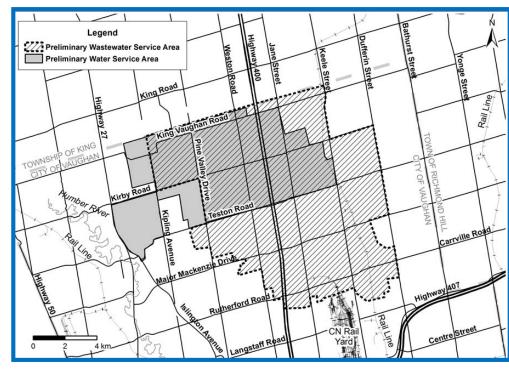
NORTHEAST VAUGHAN WATER AND WASTEWATER SERVICING PROJECT

Stakeholder Advisory Committee

Meeting # 1

November 26, 2014 6:30 p.m. to 9:00 p.m. Maple Community Centre Activity Room 1





Stakeholder Advisory Committee Meeting Outline

- 1. Introduction
- Stakeholder Advisory Committee (SAC) Terms of Reference Review
- Project Overview
 Break
- 4. Project Status
- 5. Questions / Discussion
- 6. Next Steps and Future Meetings



1. Introduction



Purpose, Objectives & Introductions

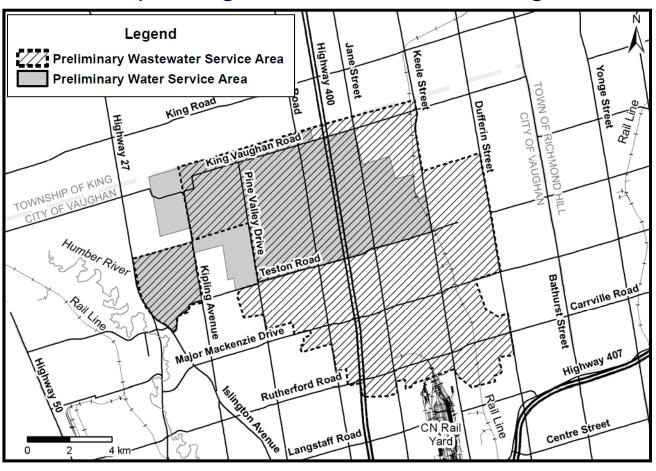
Meeting Purpose:

- Introduce the project
- Review the Terms of Reference for the SAC
- Discuss project status and next steps



Project Purpose:

To identify the water and wastewater infrastructure needed to service anticipated growth in northeast Vaughan to 2051

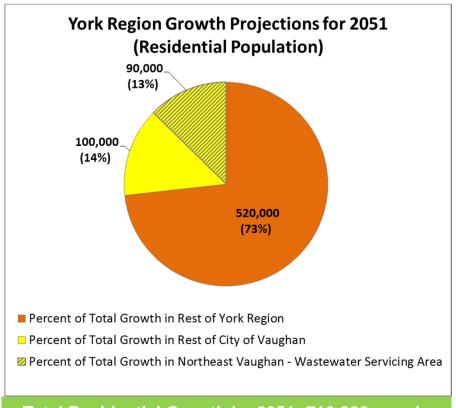


Additional Project Objectives:

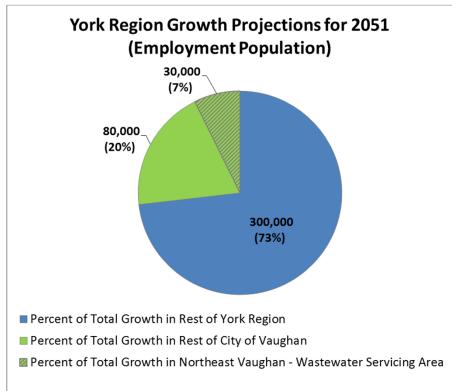
- Identify project needs through effective co-ordination with the City of Vaughan and major stakeholders
- Incorporate these needs and requirements into the development and evaluation of sustainable alternative solutions
- Optimize the Region's existing water and wastewater infrastructure and systems to leverage existing capacity



Residential and Employment Population Growth to 2051



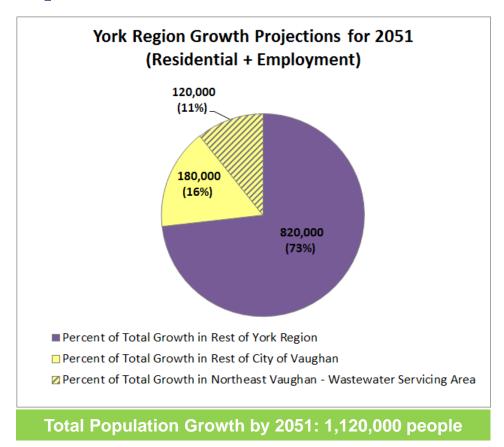




Total Employment Growth by 2051: 410,000 people

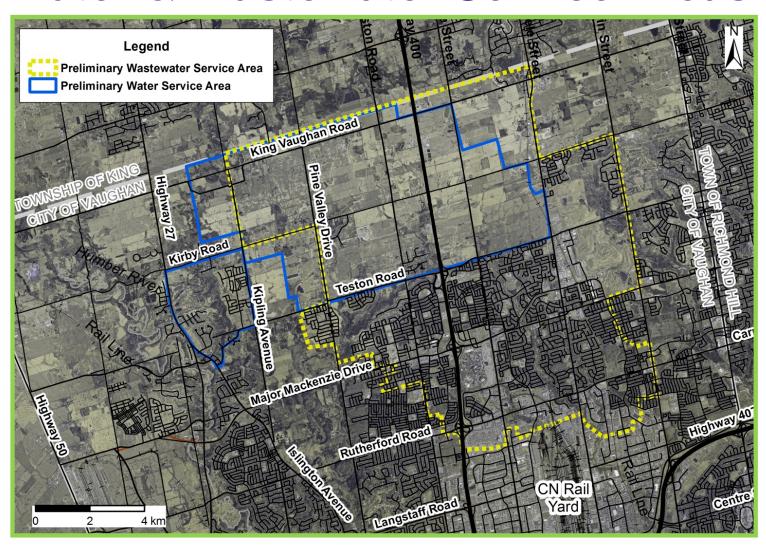


Residential and Employment Population Growth to 2051

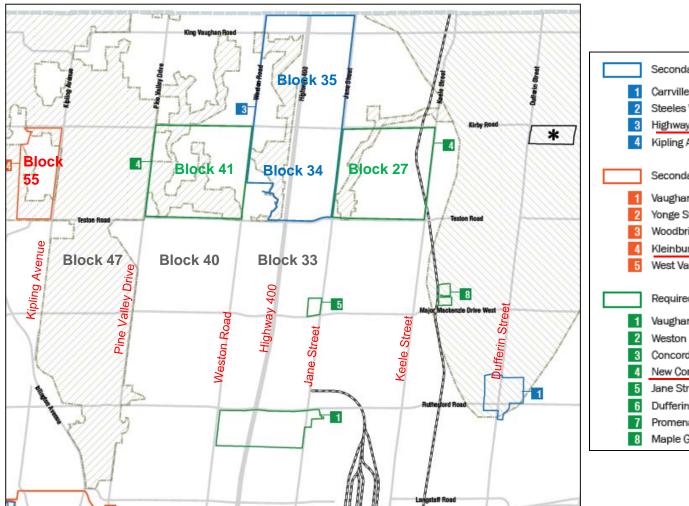




Water & Wastewater Service Areas



Northeast Vaughan Growth



(Source: City of Vaughan Official Plan 2010 -http://www.vaughan.ca)

Secondary Plan Areas - Chapter 11 Carrville Centre Secondary Plan - 11.2 Steeles West Secondary Plan - 11.3 Highway 400 North Employment Lands - 11.4 Kipling Avenue - 11.5 Secondary Plan Areas to be Approved Vaughan Metropolitan Centre Yonge Street Corridor Woodbridge Focused Area Kleinburg-Nashville Focused Area West Vaughan Employment Area Required Secondary Plan Areas Vaughan Mills Centre Weston Road and Highway 7 Concord Centre New Community Areas (Blocks 41 & 27) Jane Street and Major Mackenzie Drive Dufferin Street and Centre Street Promenade Mall Maple GO Station Area

Stakeholder Engagement

PROJECT TEAM

Stakeholder Advisory Committee (SAC)

Technical Advisory Committee (TAC)

SAC and TAC Meetings

Public Meetings, Notices

Project Webpage - york.ca

Individual Meetings



Introductions

- Project Team
- Stakeholder Advisory Committee members

Please introduce yourself with the following four pieces of information:

- 1. Name
- 2. Organization
- 3. Stakeholder group you represent
- 4. Particular interests in the project



2. Stakeholder Advisory Committee Terms of Reference Review



Stakeholder Advisory Committee Terms of Reference Review

- Mandate
- Membership
- Meeting organization and format
- Expectation of members
- Decision-making



SAC Mandate

- 1. Share information/knowledge
- 2. Ensure informed stakeholder participation
- 3. Assist in identifying community issues
- 4. Review/comment on presentations, communication materials and reports
- 5. Serve as a liaison between the project team and the member organizations



SAC Membership

Stakeholder Advisory Committee Member	Organization	Seat
Ms. Tammy Silverstone	York Region	York Region
Ms. Lara Marchetti	York Region	York Region
Mr. Jeff McNeice	York Region	York Region
Mr. Michael Frieri	City of Vaughan	City of Vaughan (Engineering & Planning)
Mr. Andrew Pearce	City of Vaughan	City of Vaughan (Engineering & Planning)
Mr. Deepak Panjwani	City of Vaughan	City of Vaughan (Engineering & Planning)
1 Seat - VACANT	Vaughan Chamber of Commerce	Vaughan Chamber of Commerce
Mr. Al Steedman	Schaeffers	Building Industry & Land Development Association (BILD)
Mr. Robert Kenedy	Mackenzie Ridge Ratepayers'	Community Associations within the water and wastewater
	Association	service areas
Mr. Ken Schwenger	Kleinburg & Area Ratepayers'	Community Associations within the water and wastewater
	Association	service areas
Mr. Joe Csafordi	York Region Woodlot Association	Environmental/Special Interest groups
1 Seat - VACANT		Environmental/Special Interest groups
Mr. Gilbert Luk	York Region District School Board	Local institutions
Ms. Christine Hyde	York Catholic District School Board	Local institutions
Mr. George Guglielmin	Resident	Interested residents living within the service areas
Mr. Michael Testaguzza	Resident	Interested residents living within the service areas
Mr. Gerry Lynch	Cole Engineering Group	Businesses, Industrial & Commercial firms within the
		service areas
Ms. Rosemarie Humphries	Humphries Planning	Businesses, Industrial & Commercial firms within the
		service areas



SAC Meeting Schedule

Meeting Number	Approximate Date	Description/Purpose
SAC Meeting No. 1	November 2014	 Project introduction SAC Terms of Reference Problem/opportunity to be addressed by the Project
SAC Meeting No. 2	February 2015	Alternatives and recommended solutions for water and wastewater
SAC Meeting No. 3	September 2015	 Design alternatives and recommended designs for water and wastewater
SAC Meeting No. 4	March 2016	Draft Project File Report review



Expectations of SAC Members

- Attend each meeting or send a pre-registered alternate in his/her place
- Arrive on time and stay for the duration
- 3. Respect each other's opportunity to be heard and the viewpoints of others
- Review agendas and related material in advance of the meetings
- 5. Review meeting minutes within seven days of circulation
- 6. Be courteous and respectful of one another

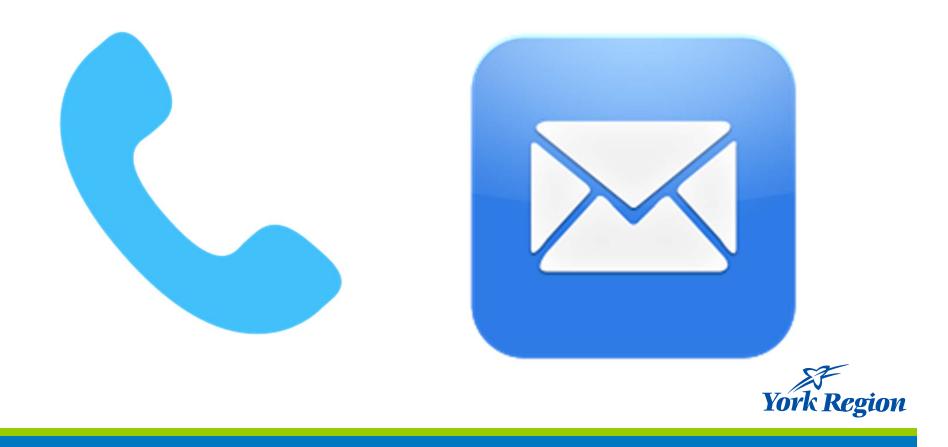


Decision-Making

- Non-voting advisory committee makes recommendations for consideration
- Seek consensus when making recommendations
- Ensure each representative has the opportunity to be heard and has come to an understanding, not necessarily agreement, on the recommendation being put forward
- Project Team will take all recommendations into consideration as part of project decision-making



Sharing Contact Information

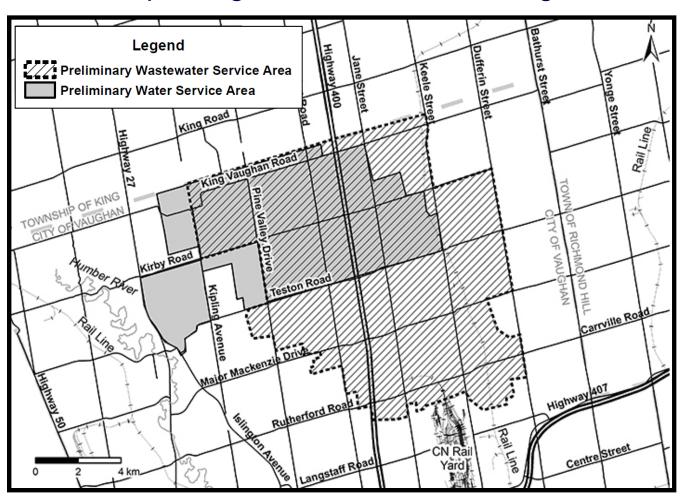


3. Project Overview

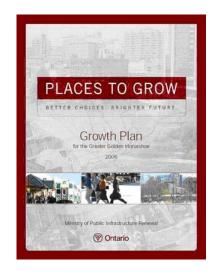


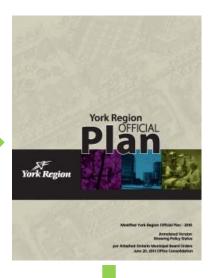
Project Purpose:

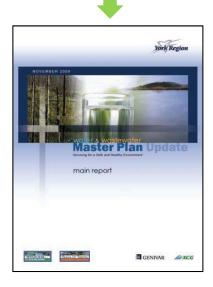
To identify the water and wastewater infrastructure needed to service anticipated growth in northeast Vaughan to 2051

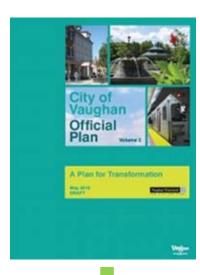


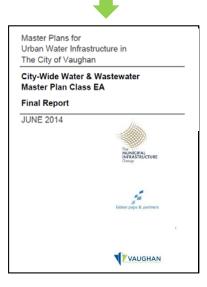
Accommodating York Region Growth



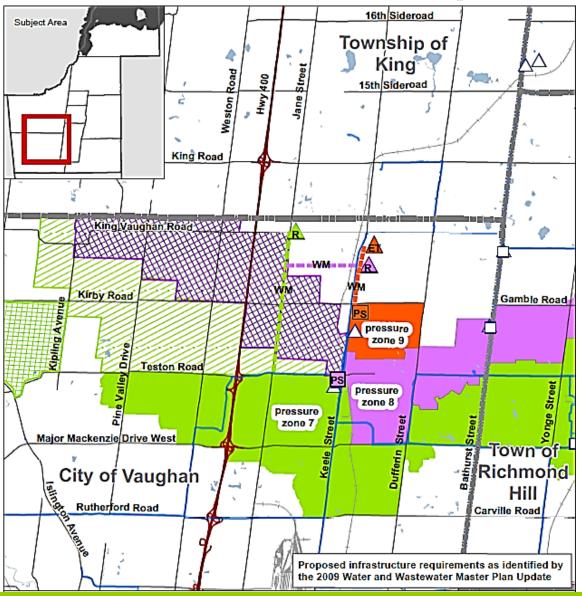


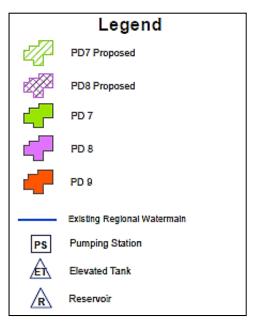






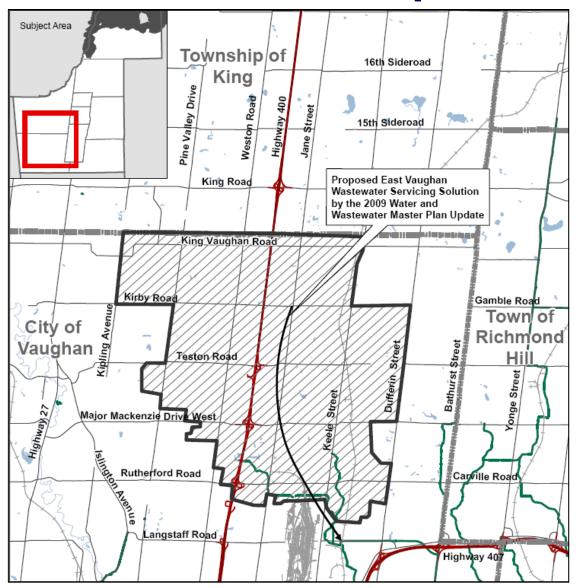
2009 Master Plan Update – Water







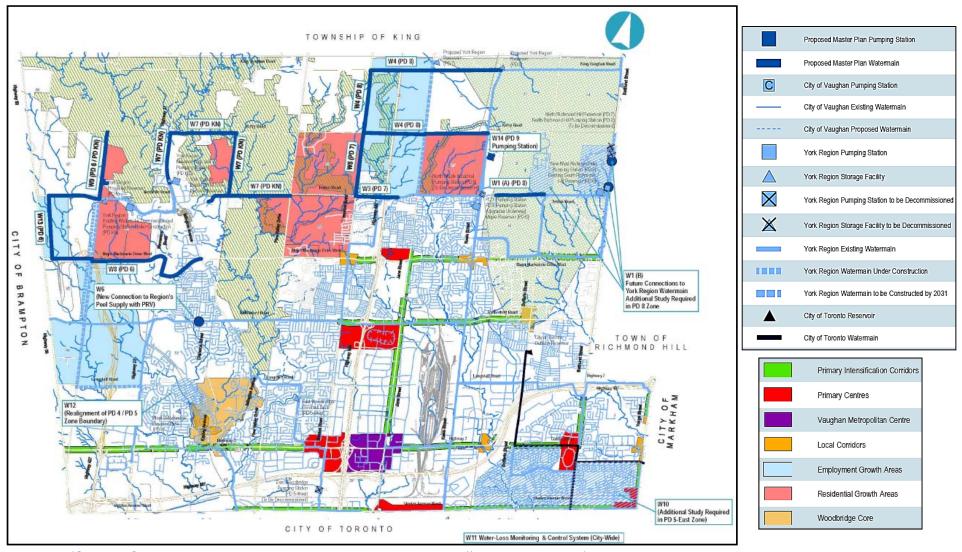
2009 Master Plan Update – Wastewater





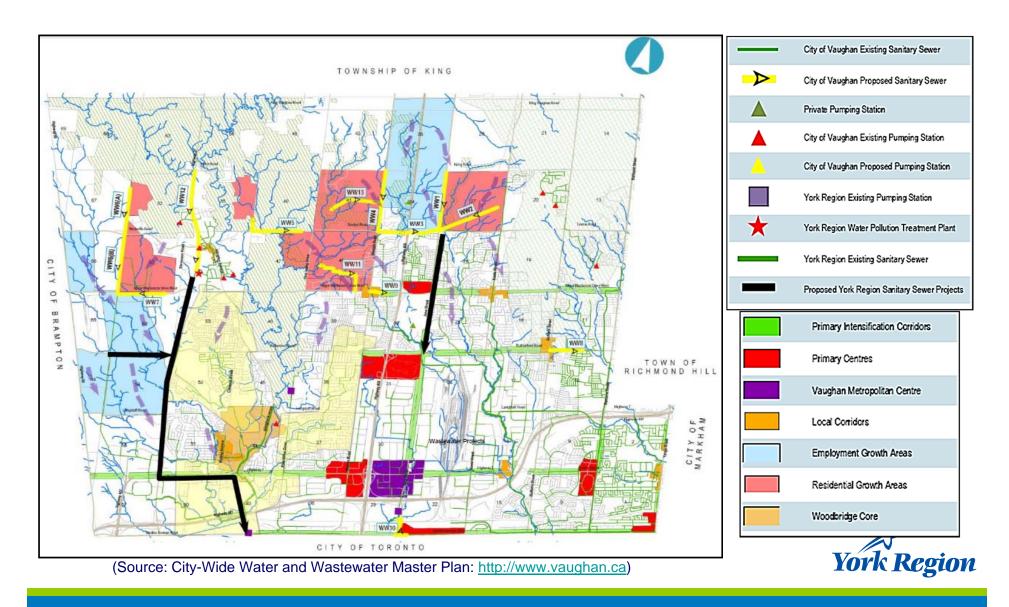


City of Vaughan Master Plan - Water



(Source: City-Wide Water and Wastewater Master Plan: http://www.vaughan.ca)

City of Vaughan Master Plan- Wastewater



Overall Project Approach

Class EA

System
Capacity
Potimization Optimization

Project File

Preliminary Design & Feasibility



Take advantage of the draft results of the System Capacity Optimization Study



Increases the accuracy of the impact assessment/approval certainty and minimizes need for revisions during detail design

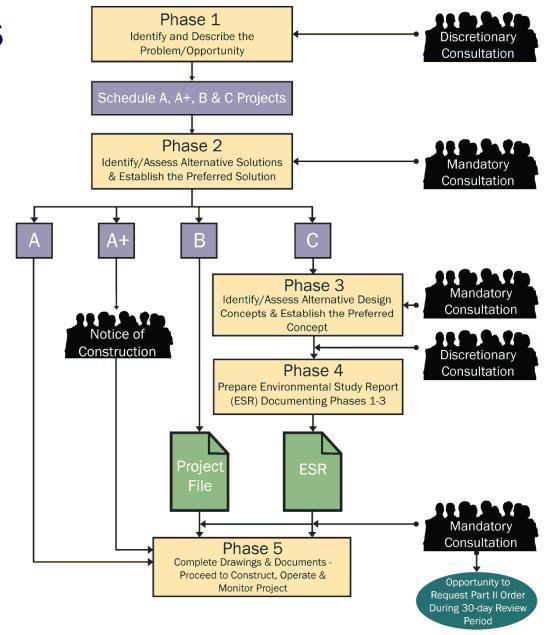


Project Stages and Schedule

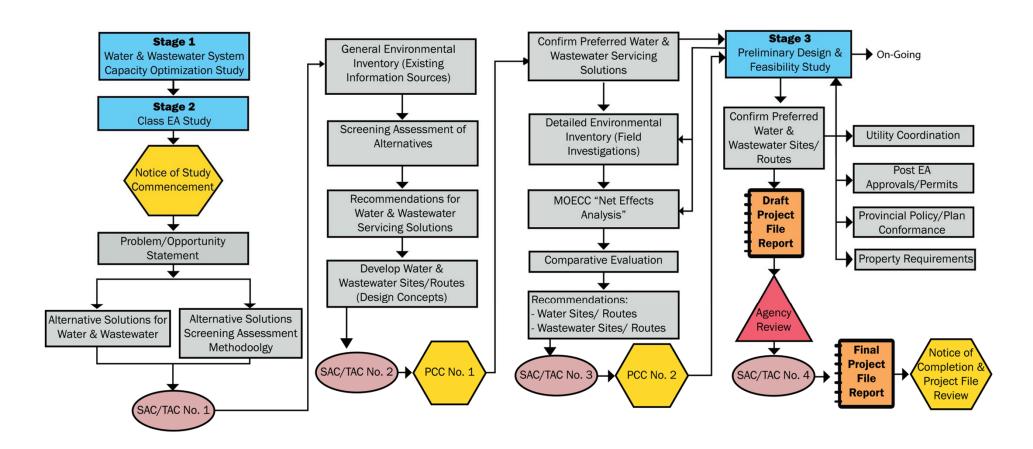
PROJECT STAGES AND MILESTONES	MILESTONE DATES
Stage 1: Water and Wastewater System Capacity Optimization Study	Jan to Dec 2014
Stage 2: Class EA Study Public Consultation Centre #1 Public Consultation Centre #2	Jun 2014 to Mar 2016 Feb 2015 Sep 2015
Stage 3: Preliminary Design and Feasibility Study	May 2015 to Apr 2016



Municipal Class EA Process



Project Road Map

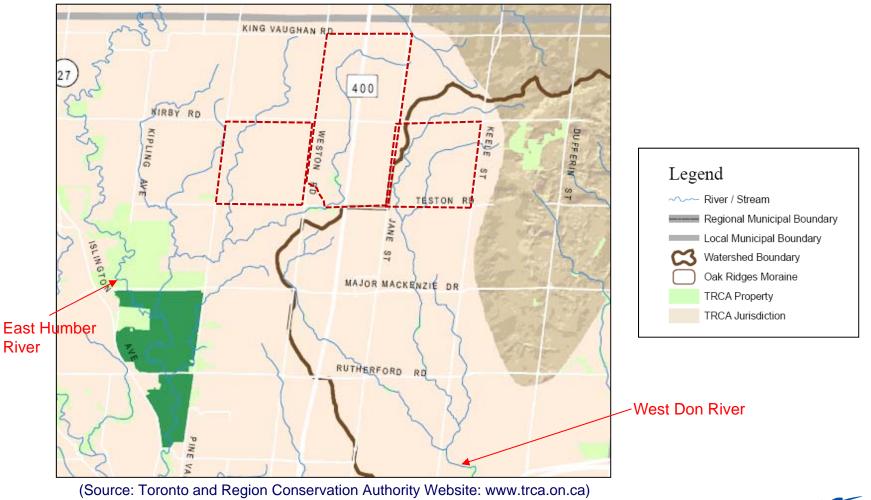




Study Area Characteristics

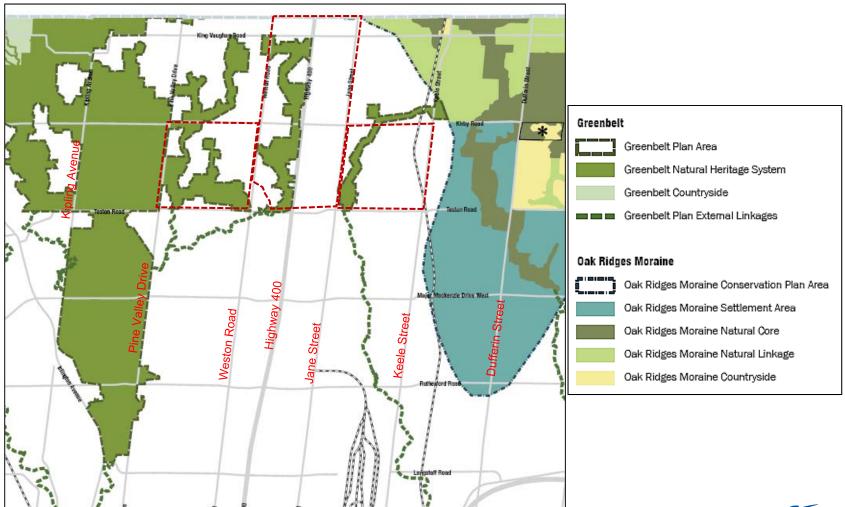


East Humber River and West Don River





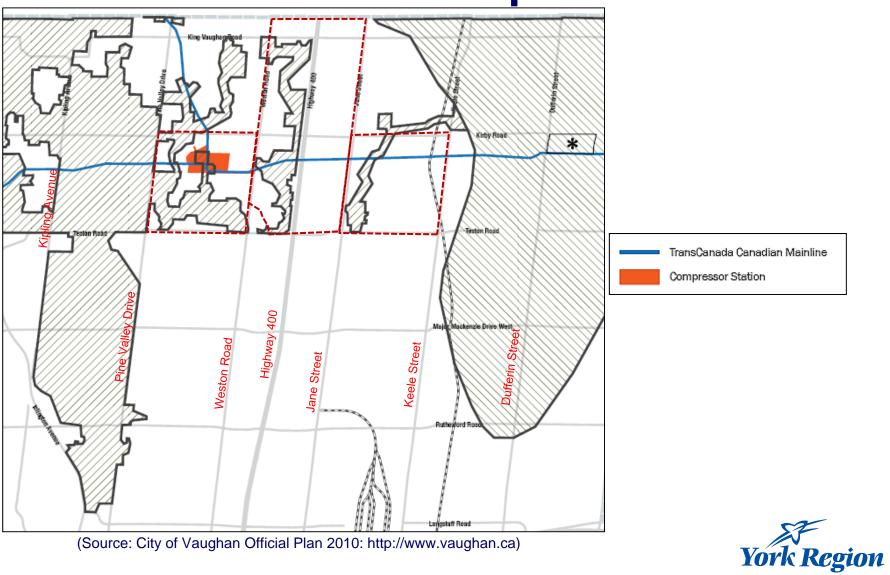
Greenbelt and Oak Ridges Moraine



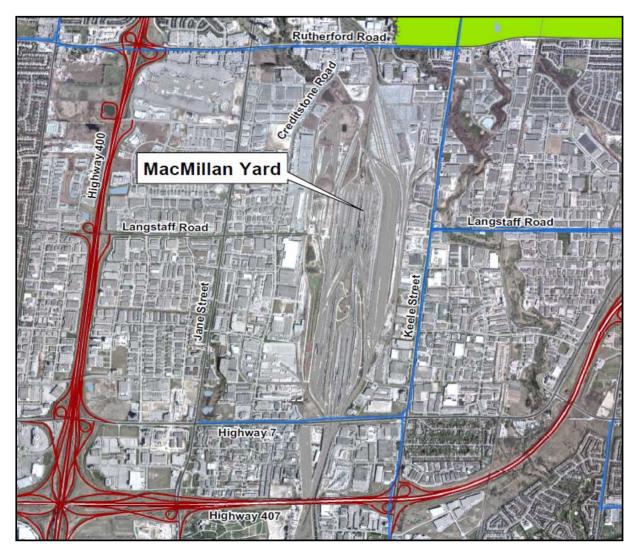
(Source: City of Vaughan Official Plan 2010: http://www.vaughan.ca)



TransCanada Pipelines



MacMillan Rail Yard



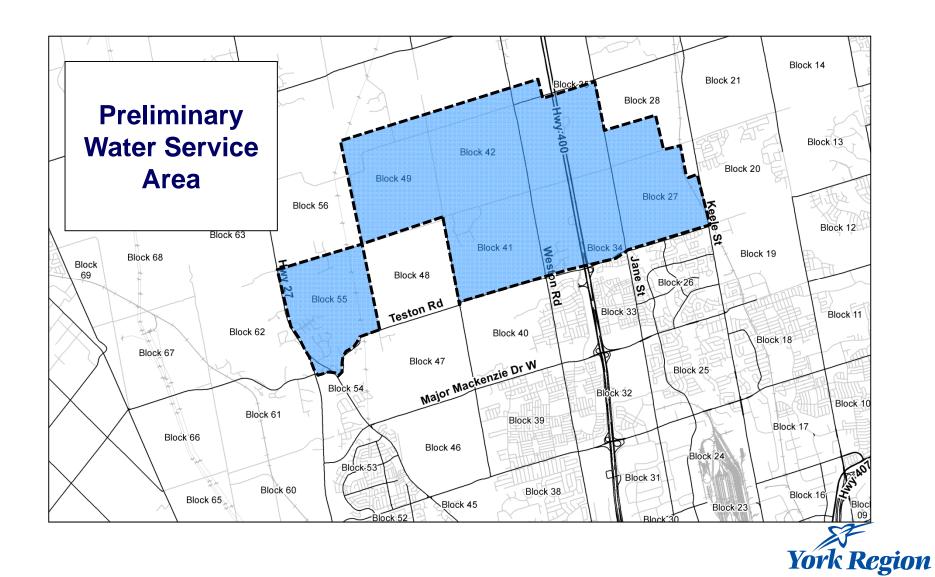
BREAK

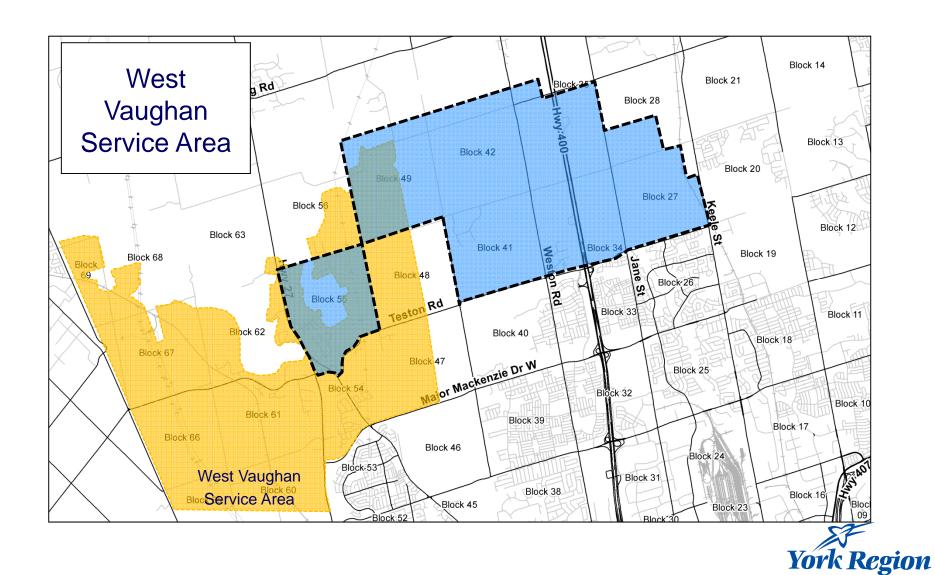


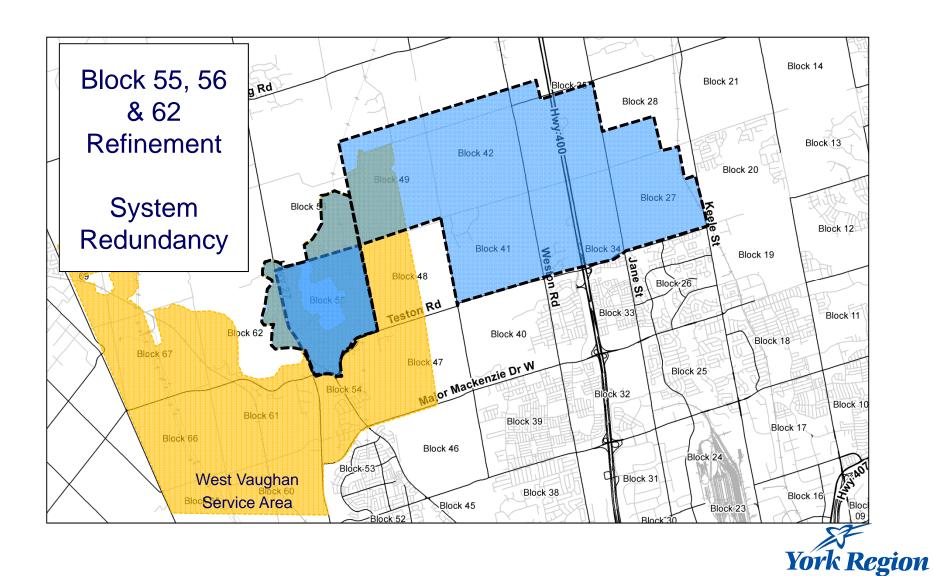
4. Project Status

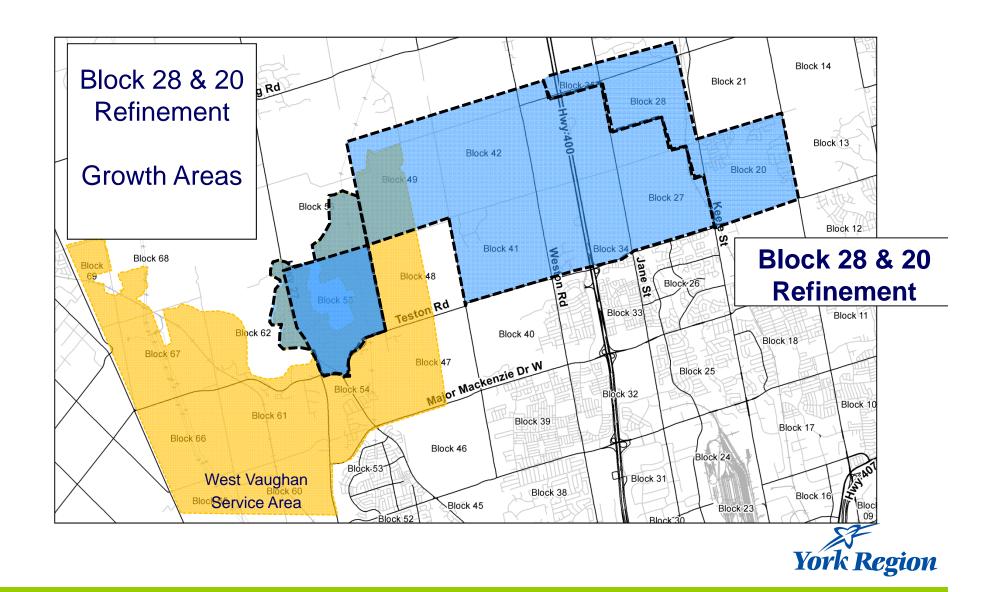


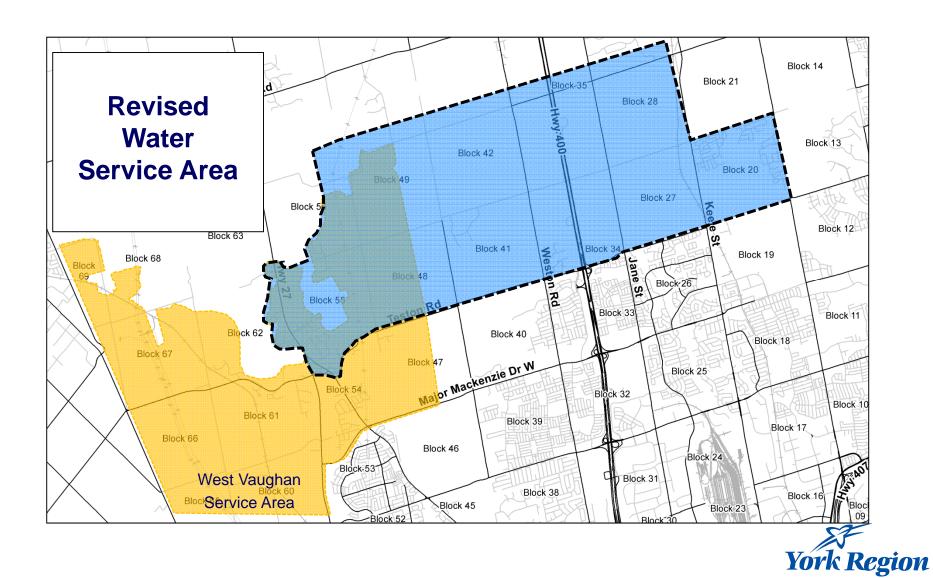




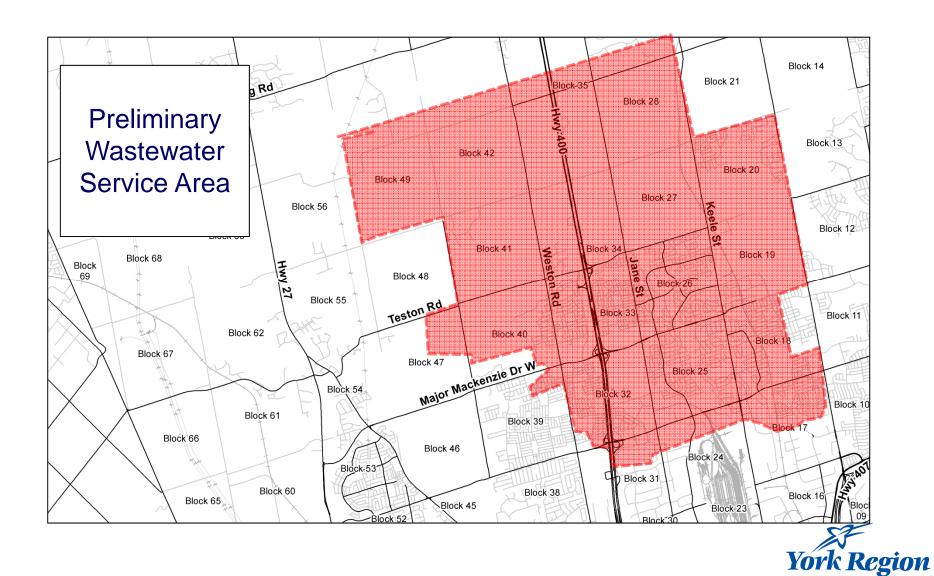


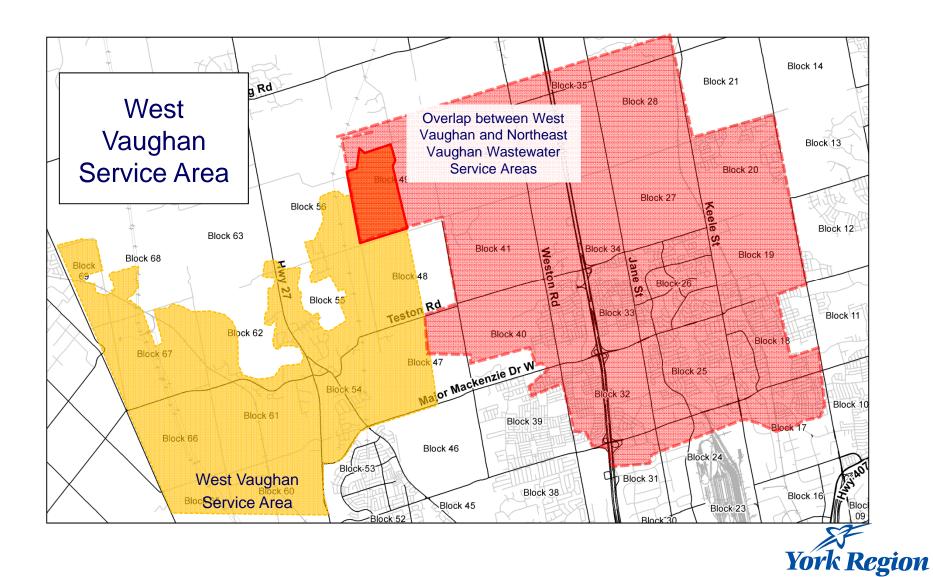


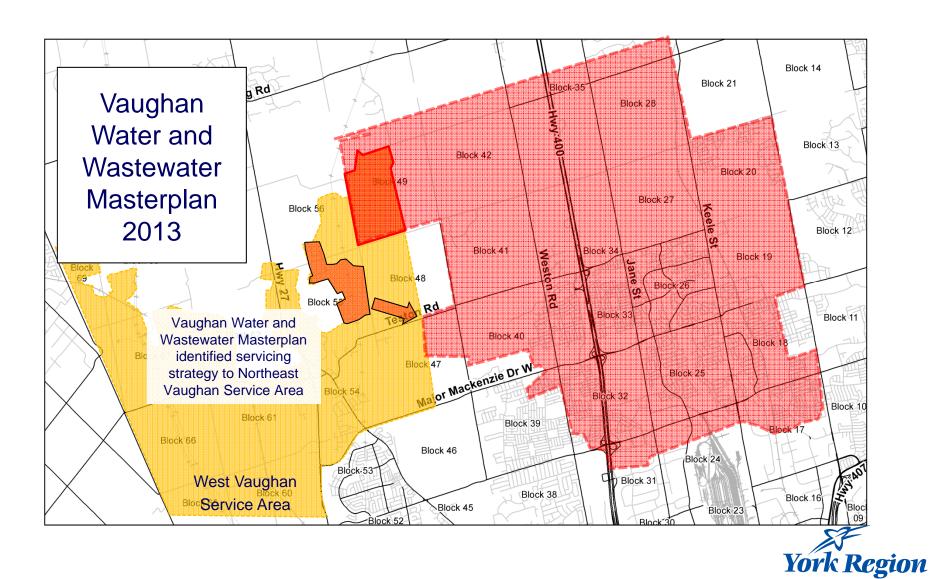


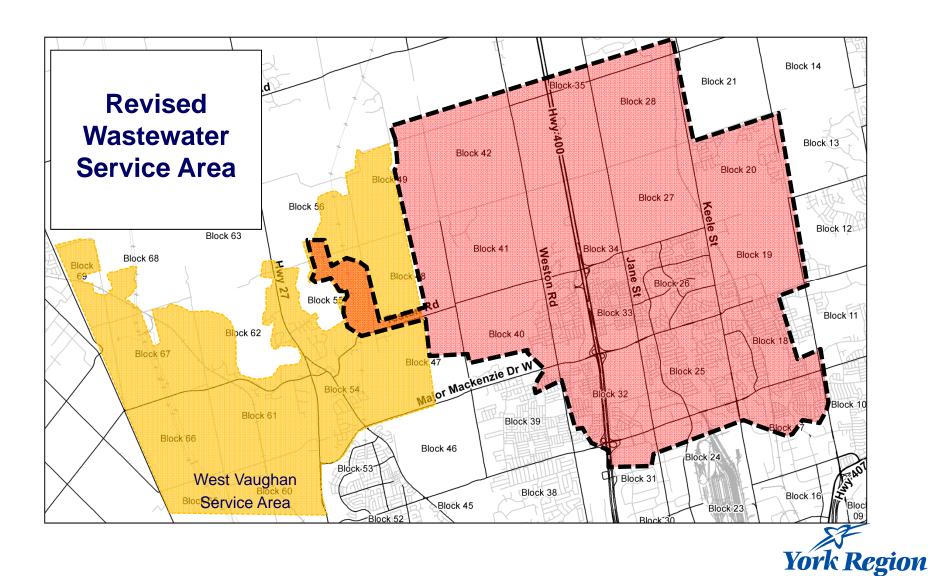


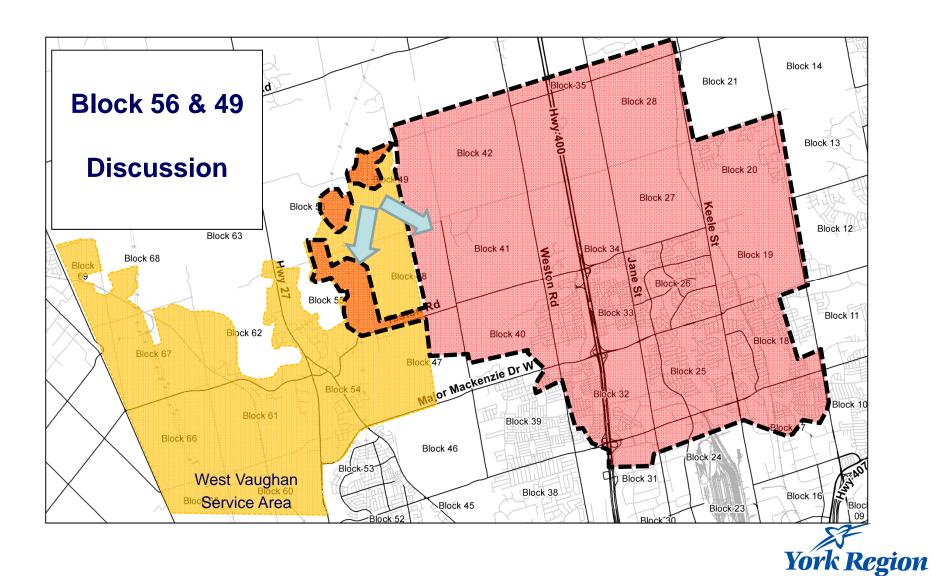


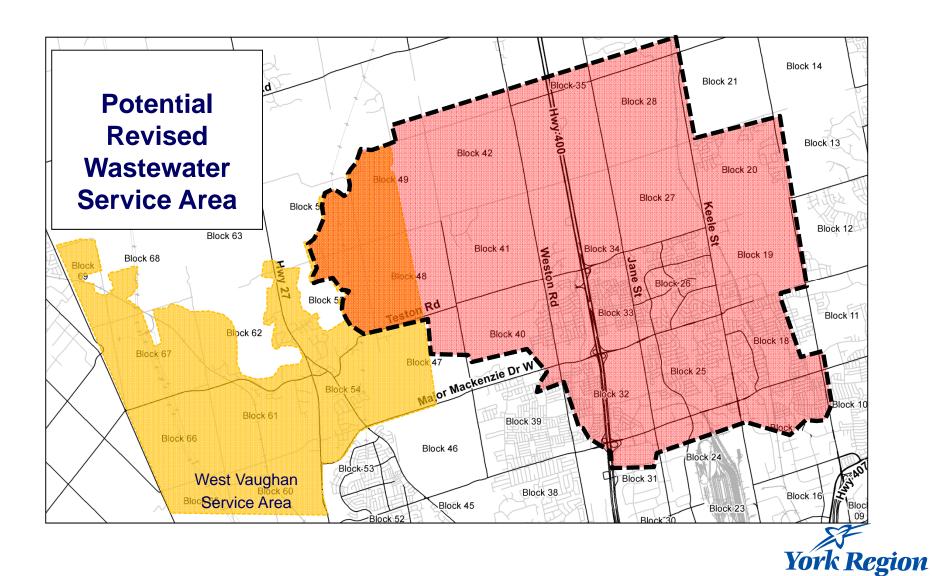




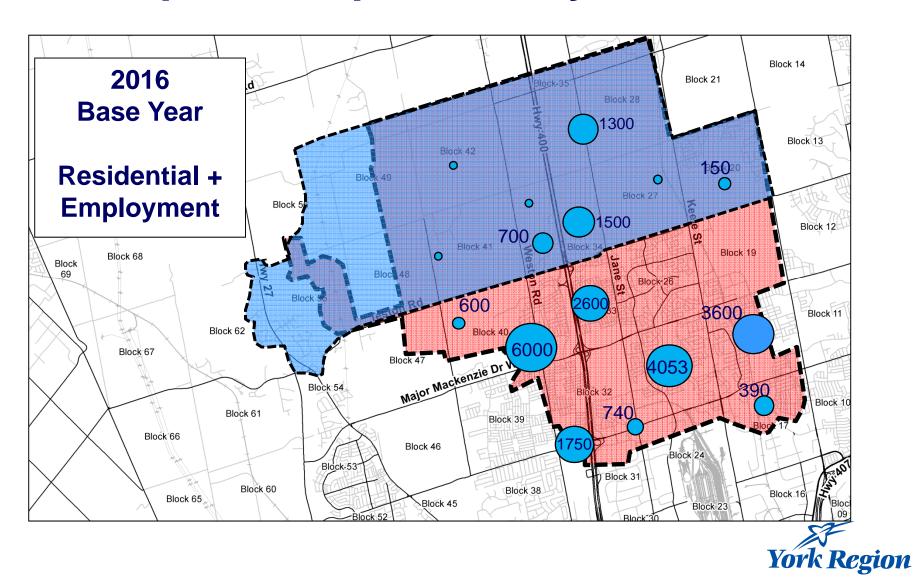


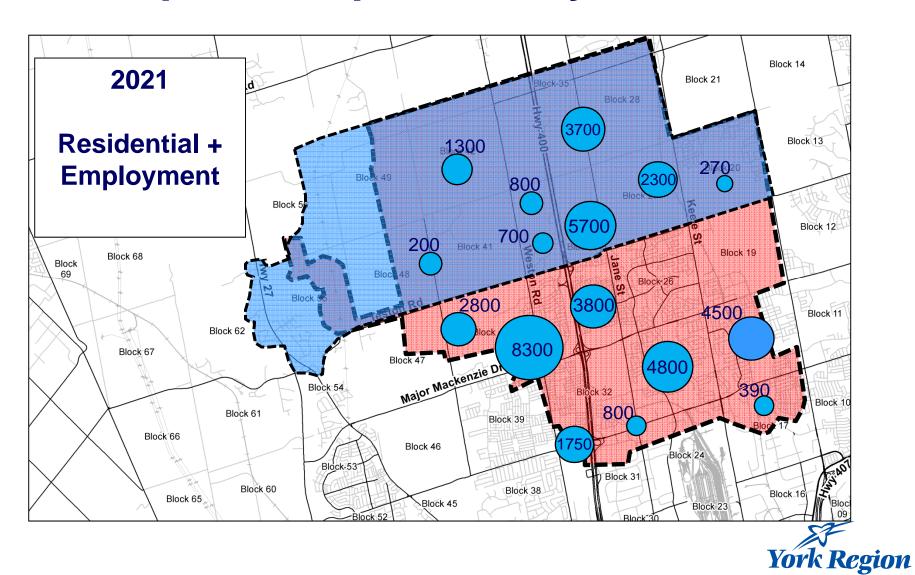


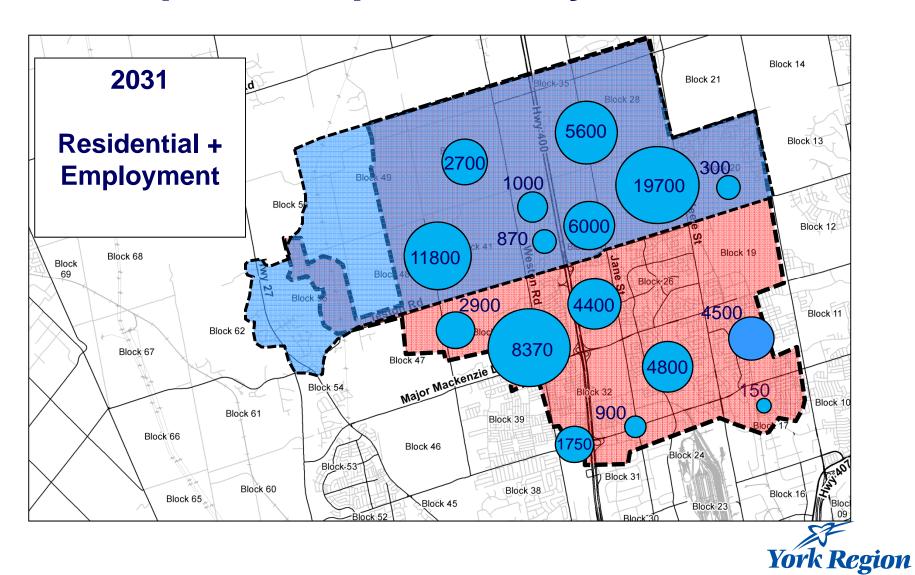


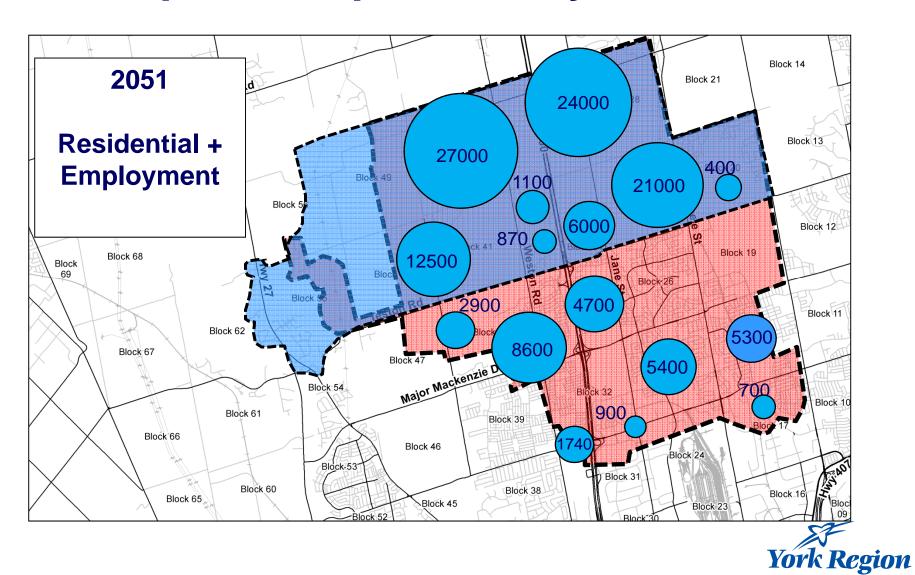












Stage 1 – Optimization Study









- Water Conservation
- Inflow and Infiltration Reduction Programs
- Interim Sharing of Water Storage Between Service Areas
- Maximize the Capacity of Existing Infrastructure





- Completed computer modelling of the existing water and wastewater systems
- Identified preliminary optimization opportunities
- Currently "ground truthing" opportunities





Minor modifications of existing water and wastewater systems





- New water distribution watermain, pumping station and water storage
- New wastewater collection sewer and pumping station



Stage 2 – Class EA Study

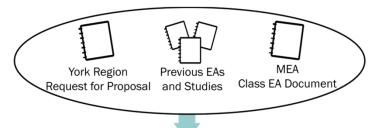


Draft Problem/Opportunity Statement

• The purpose of this project is to develop a water and wastewater solution for anticipated growth in Northeast Vaughan to the year 2051 reflecting York Region's Sustainability Strategy and in accordance with applicable environmental statues. These statutes include but are not limited to the Environmental Assessment Act, 1990, Oak Ridges Moraine Conservation Act, 2001, and the Greenbelt Act, 2005.



Approach for Generating Alternative Solutions



Potential Water and Wastewater Alternative Solutions

Reasonable Water Alternatives

- Do Nothing
- Optimize Existing Water System Performance
- Upgrade and/or Expand Existing Water Infrastructure
- Construct New Water Infrastructure

Reasonable Wastewater Alternatives

- Do Nothing
- Optimize Existing Wastewater
 System Performance
- Upgrade and/or Expand Existing Wastewater Infrastructure
- Construct New Wastewater
 Infrastructure



Choosing a Preferred Solution

Development of the Screening Criteria



Application of the Screening Criteria

Public Consultation Centre #1 Selection of the Recommended Solution(s)

Identification of the Preferred Solution(s)

Stakeholder Advisory Committee/Technical Advisory Committee Meeting #2

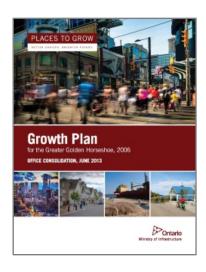


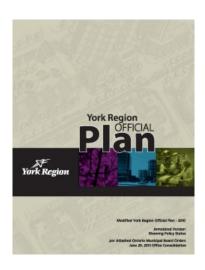
Screening Criteria

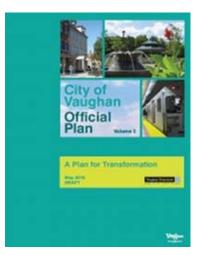
Problem / Opportunity Statement	1	Can the alternative satisfy the problem/opportunity statement?	
Provincial Growth, Environmental Policies & Legislation	2	Is the alternative able to meet the purpose of the Environmental Assessment Act?	
	3	Is the alternative consistent with the Provincial Policy Statement?	
	4	Is the alternative consistent with the Growth Plan for the Greater Golden Horseshoe?	
	5	Is the alternative consistent with the Greenbelt Plan?	
	6	Is the alternative consistent with the Oak Ridges Moraine Conservation Plan?	
Regional / Municipal Plans, Strategies & Programs	7	Is the alternative consistent with York Region's Official Plan?	
	8	Is the alternative consistent with York Region's 2009 Water and Wastewater Master Plan Update?	
	9	Is the alternative consistent with York Region's Sustainability Strategy for Water and Wastewater Servicing (2008)?	
	10	Is the alternative consistent with the City of Vaughan's 2014 Water and Wastewater Master Plan?	
Proven Technology / Technical Feasibility	11	Does the alternative represent proven technology?	
	12	Is the alternative constructible?	
Financial Viability /	13	Is the alternative financially viable?	
Ability to Implement	14	Is the alternative within the ability of York Region to implement?	

Problem/Opportunity Statement

The purpose of this project is to develop a water and wastewater solution for anticipated growth in Northeast Vaughan to the year 2051 reflecting York Region's *Sustainability Strategy* and in accordance with applicable environmental statues. These statutes include but are not limited to the *Environmental Assessment Act*, 1990, *Oak Ridges Moraine Conservation Act*, 2001, and the *Greenbelt Act*, 2005.





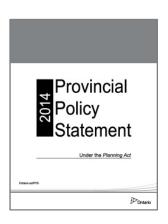


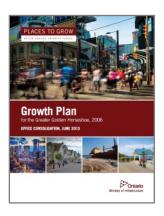


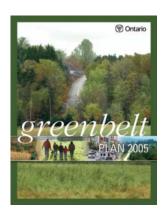
Provincial Growth, Environmental Policies & Legislation

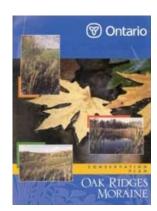
- Environmental Assessment Act
- Provincial Policy Statement
- Growth Plan for the Greater Golden Horseshoe
- Greenbelt Plan
- Oak Ridges Moraine Conservation Plan











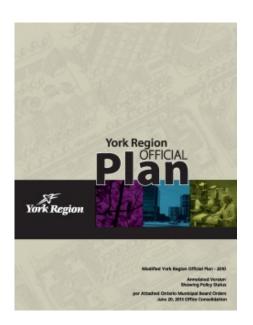


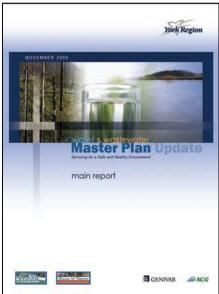
Regional/Municipal Plans, Strategies & Programs

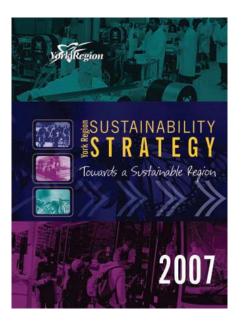
Official Plan (Adopted by York Regional Council 2009)

2009 Water & Wastewater Master Plan Update

Sustainability Strategy City of Vaughan 2014
Water and Wastewater
Master Plan











Proven Technology/Technical Feasibility

Segmental Lining Tunnel



Tunnel Boring Machine

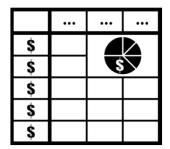


Jack & Bore Construction Method

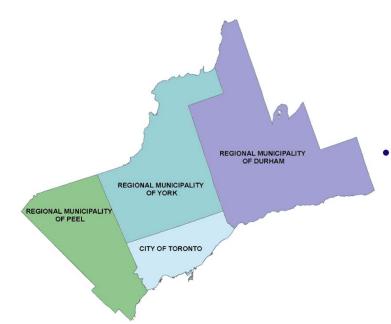




Financial Viability/Ability to Implement



 Financial viability of the alternative based on its conceptual cost estimate



York Region can implement on its own or through an existing jurisdictional agreement



Choosing a Recommended Water Solution(s)

	Alternative Water Solutions				
Screening Criteria	Do Nothing	Optimize Existing Water System	Upgrade/Expand Water Infrastructure	Construct New Water Infrastructure	
Criteria #1: Can the alternative satisfy the problem/opportunity statement to be addressed?	Yes/No, with supporting rationale	Yes/No, with supporting rationale	Yes/No, with supporting rationale	Yes/No, with supporting rationale	
•••					
Criteria #11: Does the alternative represent proven technology	Yes/No, with supporting rationale	Yes/No, with supporting rationale	Yes/No, with supporting rationale	Yes/No, with supporting rationale	
Summary of Results	Carried forward to Alternative Design Concepts Phase or not	Carried forward to Alternative Design Concepts Phase or not	Carried forward to Alternative Design Concepts Phase or not	Carried forward to Alternative Design Concepts Phase or not	



Choosing a Recommended Water Solution(s)

	Alternative Water Solut	er Solutions	
Screening Criteria	Do Nothing		
Criteria #1:	No		
Can the alternative	Problem/ opportunity		
satisfy the	statement not addressed.		
problem/opportunity statement to be			
addressed?			
Criteria #11:	Yes	•••	
Does the alternative		•••	
represent proven	No technology required.		
technology			
Summary of Results	Carried forward to Alternative		
	Design Concepts Phase or		
	not		



5. Additional Questions and Discussion





6. Next Steps and Future Meetings



Thank You!



SAC Meeting #2

- February 2015
 - Alternative water and wastewater solutions including the recommended water and wastewater solutions
- Homework
 - Study area considerations
 - Filling vacant memberships

